

This is a model budget justification narrative drawn on past applications but based on a fictional project. It's designed to help you think about your own narrative, with some playful examples (e.g., vibranium shields) along the way.

Other select model proposals, budgets, and budget justification narratives from past and ongoing funded projects are available on the HWW website.

**Humanities without Walls Proposal Budget
Summary**

Proposal Information			
Principal Investigators & Home University	Steve Rogers, PhD	University1	\$48,350
	Antonia Stark, Phd, JD	University2	\$33,192
Project Title:	The Avengers Initiative		
Project Period:	01/01/2017 - 08/16/2018		
Total Amount of Funding Requested (should match	\$81,542		
Total Expenses below):			

Proposed Budget			
Categories			Budgeted Costs
SALARIES & FRINGES			\$60,542
SUPPLIES			\$8,000
TRAVEL/EVENTS			\$13,000
DIRECT COSTS TOTAL	-		\$81,542

**Humanities without Walls Proposal Budget
University1**

Proposal Information	Name of OSP contact	Email of OSP contact	Phone of OSP contact
Project Leader:		Steve Rogers, PhD	
Home University:		University1	
Local Project Participant(s):		James Buchanan Barnes	
Project Title:	The Avengers Initiative		
Project Period:		01/01/2017 - 08/16/2018	
Total Amount of Funding Requested (should match Total Expenses below):			\$48,350

Proposed Budget			
Categories			Budgeted Costs

SALARIES & FRINGES

Steve Rogers (project leader; PI)- 1 month summer salary	\$10,000		
James Barnes - 1 year graduate lab practicum stipend	\$10,500		
Project Assistant(s) - \$15/hour * 300 hours	\$4,500		
Technical Support (shield testing & documentation and webdesign) - \$25/hour * 200 hours	\$5,000		
Fringe Benefits - University1 Fringe Rate @ 7.00%	\$2,100		
SALARIES & FRINGES TOTAL			\$32,100

SUPPLIES

4 Vibranium Shields @ \$1500 each	\$6,000		
SUPPLIES TOTAL			\$6,000

TRAVEL/EVENTS

Collaboration meeting 1 @ University1 - Planning

Mileage - \$0.50/mile * 200 miles * 2 trips (carpooling both ways)	\$200		
Hotel - \$100/night * 2 nights * 2 travellers	\$400		
Meals/PerDiem - \$50/day * 2 days * 4 collaborators	\$400		
<i>subtotal</i>		\$1,000	

Undergraduate Engagement Event @ University1

Mileage - \$0.50/mile * 200 miles * 2 trips (carpooling both ways)	\$200		
Hotel - \$100/night * 2 nights * 2 travellers	\$400		
Meals/PerDiem - \$50/day * 2 days * 4 collaborators	\$400		
Catering for event - \$15/person * 50 attendees estimated	\$750		
<i>subtotal</i>		\$1,750	

Collaboration meeting 3 @ University1 - Final Reflection/Summations

Mileage - \$0.50/mile * 200 miles * 2 trips (carpooling both ways)	\$200		
Hotel - \$100/night * 2 nights * 2 travellers	\$400		
Meals/PerDiem - \$50/day * 2 days * 4 collaborators	\$400		
<i>subtotal</i>		\$1,000	

Final Research Symposium in Chicago, IL

Airfare - 4 presenters @ est. \$400 each	\$1,600		
Venue Rental	\$300		

**Humanities without Walls Proposal Budget
University1**

Hotel - \$150/night * 2 nights * 4 travellers	\$1,200	
Meals/PerDiem - \$50/day * 2 days * 4 collaborators	\$400	
Catering for symposium - \$20/person * 150 attendees estimated	\$3,000	
<i>subtotal</i>		\$6,500
TRAVEL/EVENTS TOTAL		\$10,250
DIRECT COSTS TOTAL	\$48,350	\$48,350

**Humanities without Walls Proposal Budget
University2**

Proposal Information	Name of OSP contact	Email of OSP contact	Phone of OSP contact
Project Coordinator:		Antonia Stark, Phd, JD	
Home University:		University2	
Local Project Participant(s):		James Rupert Rhodes	
Project Title:	The Avengers Initiative		
Project Period:		01/01/2017 - 08/16/2018	
Total Amount of Funding Requested (should match Total Expenses below):			\$33,192

Proposed Budget			
Categories			Budgeted Costs
SALARIES & FRINGES			
Antonia Stark (project coordinator; local PI) - 1 month summer salary	\$10,000		
James Rhodes - 1 year graduate lab practicum stipend	\$10,500		
Project Assistant - \$15/hour * 200 hours	\$3,000		
Technical Support (repulsor testing) - \$15/hour * 200 hours	\$3,000		
Fringe Benefits - University2 Fringe Rate @ 7.33%	\$1,942		
SALARIES & FRINGES TOTAL			\$28,442
SUPPLIES			
2 Repulsor Units @ \$1,000 each	\$2,000		
SUPPLIES TOTAL			\$2,000
TRAVEL			
Collaboration meeting 2 @ University2 - Midterm Assessment			
Mileage - \$0.50/mile * 200 miles * 2 trips (carpooling both ways)	\$200		
Hotel - \$100/night * 2 nights * 2 travellers	\$400		
Meals/PerDiem - \$50/day * 2 days * 4 collaborators	\$400		
<i>subtotal</i>		\$1,000	
<i>Undergraduate Engagement Event @ University2</i>			
Mileage - \$0.50/mile * 200 miles * 2 trips (carpooling both ways)	\$200		
Hotel - \$100/night * 2 nights * 2 travellers	\$400		
Meals/PerDiem - \$50/day * 2 days * 4 collaborators	\$400		
Catering for event - \$15/person * 50 attendees estimated	\$750		
<i>subtotal</i>		\$1,750	
TRAVEL TOTAL			\$2,750
DIRECT COSTS TOTAL	\$33,192		\$33,192